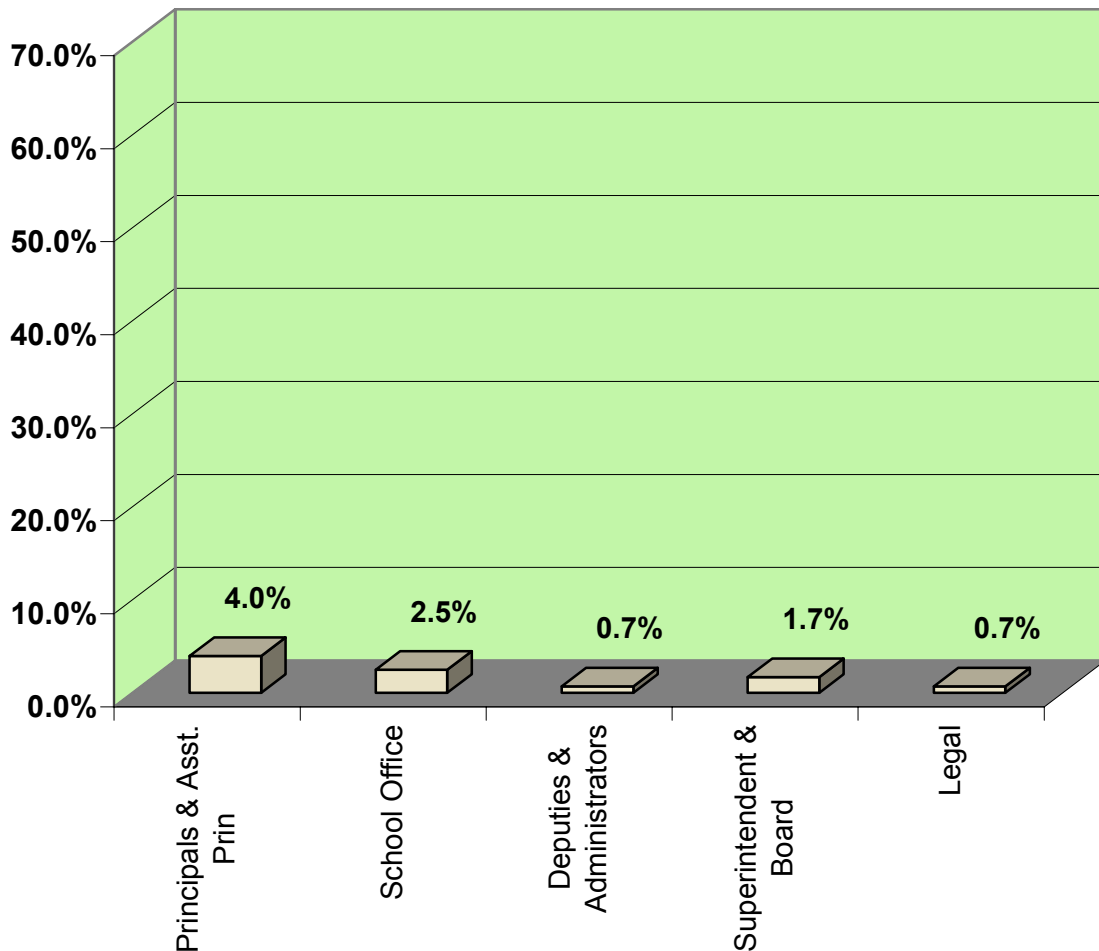


East Greenwich School District

#7 Leadership Expenditures

%-To Total

July 2005 - June 2006



| District Enrollment (ADM): 2,387 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Principals & Asst. Principals | \$1,172,890 | \$491 | 4.0% |
| School Office | \$735,612 | \$308 | 2.5% |
| Deputies, Administrators, et al | \$205,003 | \$86 | 0.7% |
| Superintendent & Board | \$500,048 | \$209 | 1.7% |
| Legal | \$207,420 | \$87 | 0.7% |
| Leadership Expenditures | \$2,820,973 | \$1,182 | 9.5% |
| Total District Expenditures | \$29,590,925 | \$12,397 | 100.0% |